




4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

YEAR	2022-23	2021-22	2020-21	2019-20	2018-19	Total
INR In Lakhs	946.82	688.19	426.88	803.77	554.47	3420.14

$$\begin{aligned} \text{Percentage} &= \frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} * 100 \\ &= (3420.14) / 9633.53 * 100 \\ &= \mathbf{35.50\%} \end{aligned}$$

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
Institutional Data					
Audited Statement	