




#### 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years

##### 4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

YEAR	2022-23	2021-22	2020-21	2019-20	2018-19	Total
INR In Lakhs	273.26	394.15	319.89	974.90	1421.57	3383.77

$$\begin{aligned} \text{Percentage} &= \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} * 100 \\ &= (3383.77 / 9633.53) * 100 \\ &= \mathbf{35.12\%} \end{aligned}$$

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
Institutional Data					
Audited Statements	